

(2) 세출결산총괄

(단위:원)

구분	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합계	433,154,993,000	32,048,760,060	465,203,753,060	407,586,532,250	398,194,276,900	32,632,434,263	14,952,585,830	8,382,568,030	9,297,280,403	34,377,041,897
일반회계	415,774,218,000	28,150,409,750	443,924,627,750	401,306,334,159	392,169,963,279	31,956,217,303	14,473,693,830	8,185,243,070	9,297,280,403	19,798,447,168
일반공공행정	22,012,559,000	3,224,766,260	25,237,325,260	22,817,425,625	21,213,141,865	2,199,076,000	769,000,000	1,430,076,000		1,825,107,395
공공질서및안전	973,487,000	786,063,640	1,759,550,640	1,523,855,880	1,457,133,910	107,341,800	30,000,000	77,341,800		195,074,930
교육	3,438,804,000	213,746,000	3,652,550,000	3,331,108,080	3,331,108,080					321,441,920
문화및관광	7,307,531,000	1,876,319,470	9,183,850,470	5,800,330,560	5,369,264,360	3,330,911,800	2,562,549,200	156,666,200	611,696,400	483,674,310
환경보호	18,133,426,000	1,001,420,000	19,134,846,000	18,041,652,060	17,752,228,790	394,295,340	96,204,350	298,090,990		988,321,870
사회복지	240,553,742,000	4,870,922,900	245,424,664,900	233,534,418,691	233,106,672,061	7,332,852,100	1,006,528,600	464,954,500	5,861,369,000	4,985,140,739
보건	14,199,641,000	107,054,690	14,306,695,690	13,082,663,160	13,082,663,160	835,771,390	835,771,390			388,261,140
농림해양수산	5,072,578,000	1,997,009,300	7,069,587,300	4,592,493,440	3,820,739,230	2,924,064,210	2,209,971,210	714,093,000		324,783,860
산업·중소기업	3,443,006,000	3,717,868,990	7,160,874,990	6,122,990,470	4,225,476,930	2,759,826,890	613,048,000	2,146,778,890		175,571,170
수송및교통	4,728,176,000	1,447,940,780	6,176,116,780	4,616,649,360	4,130,149,390	1,639,462,730	1,432,903,930	206,558,800		406,504,660
국토및지역개발	17,808,152,000	8,976,756,720	26,784,908,720	18,418,545,610	15,257,664,280	10,432,615,043	4,917,717,150	2,690,682,890	2,824,215,003	1,094,629,397
예비비	2,000,000,000	△189,118,000	1,810,882,000							1,810,882,000
기타	76,103,116,000	119,659,000	76,222,775,000	69,424,201,223	69,423,721,223					6,799,053,777
특별회계	17,380,775,000	3,898,350,310	21,279,125,310	6,280,198,091	6,024,313,621	676,216,960	478,892,000	197,324,960		14,578,594,729
기타특별회계	17,380,775,000	3,898,350,310	21,279,125,310	6,280,198,091	6,024,313,621	676,216,960	478,892,000	197,324,960		14,578,594,729
의료급여기금특별회계	882,103,000		882,103,000	824,661,520	824,661,520					57,441,480

* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시

(단위:원)

구 분	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음연도 이월액㉙				집행잔액 ㉚-㉘-㉙
						계	명시이월	사고이월	계속비이월	
주차장운영특별회계	16,498,672,000	3,898,350,310	20,397,022,310	5,455,536,571	5,199,652,101	676,216,960	478,892,000	197,324,960		14,521,153,249