

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	433,154,993,000	32,048,760,060	465,203,753,060	509,797,211,304	487,916,949,614	190,914,120	487,726,035,494	22,071,175,810	2,899,778,117	19,171,397,693	104.8 %	95.7 %
일반회계	415,774,218,000	28,150,409,750	443,924,627,750	474,391,752,169	461,807,350,882	189,968,180	461,617,382,702	12,774,369,467	2,708,133,317	10,066,236,150	104.0 %	97.3 %
지방세수입	55,240,000,000		55,240,000,000	60,457,390,100	59,384,515,700	164,001,670	59,220,514,030	1,236,876,070	445,596,290	791,279,780	107.2 %	98.0 %
보통세	54,520,000,000		54,520,000,000	59,134,450,940	58,319,383,710	69,149,660	58,250,234,050	884,216,890	169,417,690	714,799,200	106.8 %	98.5 %
지난년도수입	720,000,000		720,000,000	1,322,939,160	1,065,131,990	94,852,010	970,279,980	352,659,180	276,178,600	76,480,580	134.8 %	73.3 %
세외수입	23,262,052,000		23,262,052,000	40,963,271,613	29,451,744,726	25,966,510	29,425,778,216	11,537,493,397	2,262,537,027	9,274,956,370	126.5 %	71.8 %
경상적세외수입	18,906,927,000		18,906,927,000	21,494,596,173	21,441,487,003	15,690,890	21,425,796,113	68,800,060		68,800,060	113.3 %	99.7 %
임시적세외수입	4,355,125,000		4,355,125,000	19,468,675,440	8,010,257,723	10,275,620	7,999,982,103	11,468,693,337	2,262,537,027	9,206,156,310	183.7 %	41.1 %
지방교부세	6,609,000,000		6,609,000,000	10,885,737,060	10,885,737,060		10,885,737,060				164.7 %	100.0 %
지방교부세	6,609,000,000		6,609,000,000	10,885,737,060	10,885,737,060		10,885,737,060				164.7 %	100.0 %
조정교부금등	47,007,646,000		47,007,646,000	51,465,783,000	51,465,783,000		51,465,783,000				109.5 %	100.0 %
자치구조정교부금등	47,007,646,000		47,007,646,000	51,465,783,000	51,465,783,000		51,465,783,000				109.5 %	100.0 %
보조금	245,692,919,000		245,692,919,000	244,439,797,230	244,439,797,230		244,439,797,230				99.5 %	100.0 %
국고보조금등	164,417,021,000		164,417,021,000	163,589,916,700	163,589,916,700		163,589,916,700				99.5 %	100.0 %
시·도비보조금등	81,275,898,000		81,275,898,000	80,849,880,530	80,849,880,530		80,849,880,530				99.5 %	100.0 %
보전수입등및내부거래	37,962,601,000	28,150,409,750	66,113,010,750	66,179,773,166	66,179,773,166		66,179,773,166				100.1 %	100.0 %
보전수입등	37,862,601,000	28,150,409,750	66,013,010,750	66,079,773,166	66,079,773,166		66,079,773,166				100.1 %	100.0 %

(단위:원)

구 분	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리		비율(%)	
					수납총액 ㉠	환급액 ㉡	실제수납액 ㉢=㉠-㉡		결손처분	다음연도 이월액	㉢/㉣	㉢/㉤
내부거래	100,000,000		100,000,000	100,000,000	100,000,000		100,000,000				100.0 %	100.0 %
특 별 회 계	17,380,775,000	3,898,350,310	21,279,125,310	35,405,459,135	26,109,598,732	945,940	26,108,652,792	9,296,806,343	191,644,800	9,105,161,543	122.7 %	73.7 %
기타특별회계	17,380,775,000	3,898,350,310	21,279,125,310	35,405,459,135	26,109,598,732	945,940	26,108,652,792	9,296,806,343	191,644,800	9,105,161,543	122.7 %	73.7 %
의료급여기금특별회계	882,103,000		882,103,000	891,079,797	891,079,797		891,079,797				101.0 %	100.0 %
주차장운영특별회계	16,498,672,000	3,898,350,310	20,397,022,310	34,514,379,338	25,218,518,935	945,940	25,217,572,995	9,296,806,343	191,644,800	9,105,161,543	123.6 %	73.1 %